



**Special
Olympics**
New York

2017 ANNUAL REPORT

A Message from the Chair ...



I am proud of all that has been accomplished throughout 2017. I'd like to thank the staff, volunteers, contributors and fellow board members for all their efforts to support Special Olympics New York. Together, we are delivering high quality training and competition, enhancing the health and fitness of our athletes, showcasing the abilities of people with intellectual and

developmental disabilities, and making enormous strides towards community inclusion. A special thanks to our athletes who continue to inspire all of us to strive for excellence in all we do. We're looking forward to continued greatness in 2018.

Warmly,
Patricia Martinelli

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A Year in Review ...



Thanks to the hard work and commitment of leaders at every level of our movement, Special Olympics continues to grow and the impact we make gets more significant every day! 2017 was one of transition. Neal Johnson retired after 20 years of dedication and commitment to the Special Olympics New York organization. Neal worked to better the lives of those living with intellectual disabilities through sports training, competition and wellness programs. Under his leadership, the organization grew to serve more than 65,000 athletes training and competing in 23 sports all year round throughout the state. We thank Neal for all he has done to better the lives of our athletes.

Special Olympics New York accomplishments this year included the following:

- 5,750 sports competitions throughout the state averaging 16 games a day
- Healthy athlete clinics providing a variety of health and dental exams and health promotion opportunities to 1,053 athletes
- Over 40,000 volunteers committed their time and expertise
- Our Unified Sports program continued to grow, reaching 3,503 Unified partners and over 86 athlete leaders representing Special Olympics New York in numerous activities and events

We welcome 2018 and the continued momentum to making a difference in the lives of individuals with intellectual disabilities, as well as our own.

In the Spirit of Special Olympics,
Shelly Nangle

MISSION

To provide year-round sports training and athletic competition in a variety of Olympic-style sports for all children and adults with intellectual disabilities giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy, and participate in a sharing of skills and friendship with their families, Special Olympics athletes and the community.



IMPACT



66,835

ATHLETES

There are 63,332 Special Olympics New York athletes and 3,503 Unified partners.



5,750

COMPETITIONS

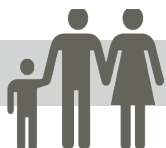
A three-season program was provided which amassed 5,750 competitions in total. On average there were 16 games per day.



8,201

UNIFIED SPORTS

An increase of 2,000 Unified athletes & partners since 2015. There are 143 schools across the state participating.



40,136

VOLUNTEERS

4,584 coaches, 8,411 youth, 5,000 Law Enforcement Torch Run members and 22,141 competition day volunteers.



86

ATHLETE LEADERSHIP

23 athletes in Special Olympics New York Athlete Congress, and 63 others educated as Special Olympics global ambassadors.

23

SPORTS

Aquatics, Athletics, Basketball, Bowling, Gymnastics, Powerlifting, Tennis, Volleyball, Bocce, Cross Country Running, Cycling, Equestrian, Golf, Roller Skating, Snowboarding, Soccer, Softball, Alpine Skiing, Figure Skating, Floor Hockey, Nordic Skiing, Snowshoeing, Speed Skating.

Additional programs: Motor Activities Training Program, Young Athletes and Unified Sports.



Special Olympics New York



SUPPORT AND REVENUE

	2017	2016
Contributions and bequests	2,205,736	2,355,041
Fundraising activities, net of direct expenses of \$969,267 and \$1,043,473	4,142,174	3,980,010
Government and foundation grants	1,987,863	1,890,813
Investment income, net	348,493	179,118
Event sales, net of cost of merchandise	57,686	74,408
Gain on sale of property and equipment	542	426
Total support and revenue	\$8,742,494	\$8,479,816

OPERATING EXPENSES

Program	6,399,108	6,271,581
Management and general	672,757	670,742
Fundraising	1,119,255	1,053,257
Payments to Special Olympics International	163,295	177,698
Total expenses	\$8,354,415	\$8,173,278
Net assets (beginning of year)	3,932,679	3,626,141
Change in net assets	388,079	306,538
Net assets (end of year)	\$4,320,758	\$3,932,679

ASSETS & LIABILITIES

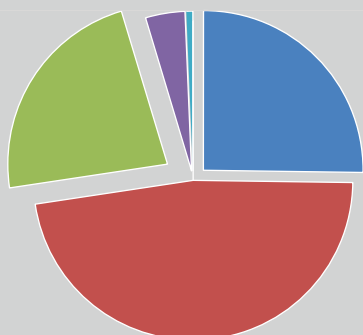
	2017	2016
CURRENT ASSETS		
Cash and cash equivalents	1,228,653	1,148,031
Investments	2,867,435	2,537,206
Accounts receivable, net	511,427	501,938
Prepaid expenses	147,017	175,402
Inventories	44,069	62,157
Total current assets	\$4,798,601	\$4,424,734
NON-CURRENT ASSETS		
Property and equipment, net	120,625	141,706
Security deposits	44,438	46,538
Total non-current assets	165,063	188,244
TOTAL	\$4,963,664	\$4,612,978

LIABILITIES & NET ASSETS

CURRENT LIABILITIES		
Accounts payable and accrued expenses	402,561	445,669
Refundable advances	56,128	48,301
Deferred revenue	42,046	38,640
Total current liabilities	\$500,735	\$532,610
NON CURRENT LIABILITIES		
Long term portion of lease obligation	142,171	147,689
Total liabilities	\$642,906	\$680,299
UNRESTRICTED NET ASSETS	4,320,758	3,932,679
TOTAL	\$4,963,664	\$4,612,978

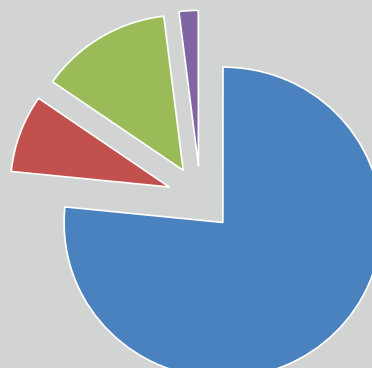
REVENUE

Contributions and bequests	\$2,205,736
Fundraising activities, net of direct expenses of \$969,267 and \$1,043,473	\$4,142,174
Government and foundation grants	\$1,987,863
Net Investment Income	\$ 348,493
Event sales, net of cost of merchandise	\$ 57,686
Gain on sale of property and equipment	\$ 542
Total Support and Revenue	\$8,742,494



EXPENSES

Program	\$6,399,108
Management and general	\$ 672,757
Fundraising	\$1,119,255
Special Olympics International Accreditation	\$ 163,295
Total Expenses	\$8,354,415



FINANCIALS

DONORS

\$50,000 plus

Jean Warren
The Countess Moira
Charitable Foundation
Walmart Foundation

Great Cow Harbor
10-K Run, Inc.
Ted Moudis Associates
Delisio Memorial Fund
Pamela Newman
Bob's Discount Furniture
Stop and Shop Supermarkets
Patrick G Marley
Memorial Golf Tournament
Insurance Professional
Association of Long Island Inc.
Structure Tone Inc.
Central Hudson Gas
& Electric Corporation
Alix and Rudolph Laager
The Slomo and Cindy
Silvian Foundation, Inc.

Shaw Contracting
Rosalie Lindros
Randi & Clifford
Lane Foundation Inc
OPI Construction
Voya Financial
G&C Food Distributors, Inc.

\$25,000 plus

HomeTown Foundation Inc.
Death Wish Coffee
Canon U.S.A., Inc.
New York Yankees
Geico Philanthropic Foundation
Wegmans Food Markets
& Charitable Foundation
The Wasily Family Foundation
Morgan Stanley
Smith Barney, LLC

Bank of America Corp.
Goldman Sachs & Co.
Cushman & Wakefield
Disney World Services, Inc.
Suffolk County Youth Bureau
Mark O'Callaghan
Unity Electric Company Inc.
Plaza Construction Corporation
Nancy Falco
EvensonBest, LLC
KDC Platform, LLC
Jay Liese
Peter Gaslow
Hugh O'Connell
Jones Lang LaSalle
Steven Gardner

\$10,000 plus

RBC Capital Markets
Corporation
(RBC Foundation USA)
NBTY (Nature's Bounty)
Precise Tool
& Manufacturing, Inc.
Mitsui & Company, Inc.
Chobani Yogurt
Towne Automotive Group
Tony D's Charities
Peter Gaslow
The Andree Wildenstein
Dormeuil and
Roger Dormeuil Foundation
Mid Hudson Regional Hospital

Champions for Champions Giving Society Champions Circle

\$30,000 level

Mark and Sharon O'Callaghan

Inspire Greatness Circle

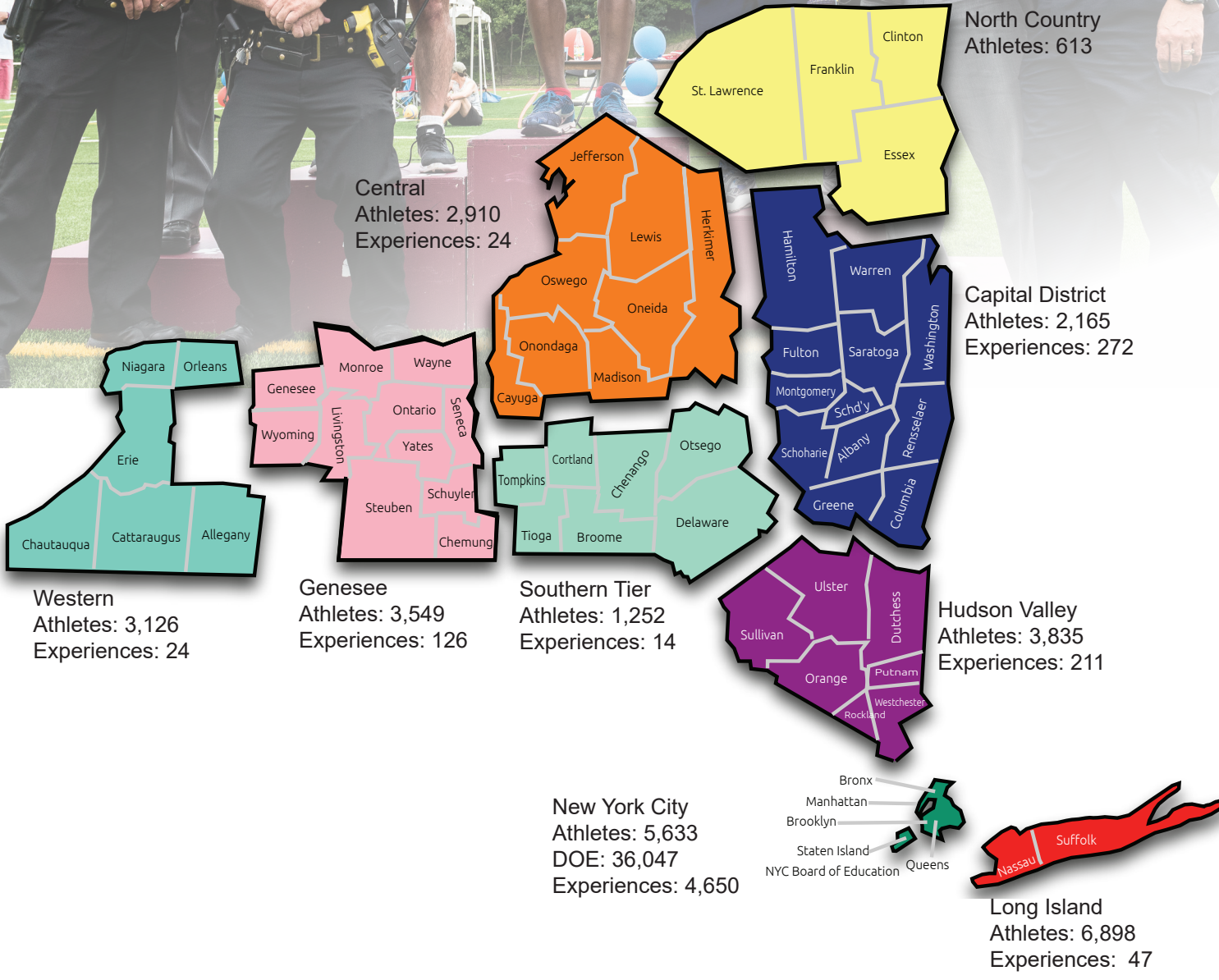
\$15,000 level

Daniel and Deborah Callahan
Neal J. Johnson

Training For Life Circle

\$4,500 level

Jeanne Heinrich
Jack and Connie Hume
Rosemary and Hugh Johnson
David and Allison Keib
Patricia Martinelli and Scott Fein
JoAnne Lamphere
Adam Merino
Frank Mitola
Shelly Nangle
Ken and Susi Ritzenberg
Frank and Wilma Schmeler
Richard S. Zerah



DEMOGRAPHICS

**Special
Olympics**
New York



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Schenectady, NY 12304

www.specialolympics-ny.org

“You are the stars and the world is watching you. By your presence you send a message to every village, every city, every nation. A message of hope. A message of victory. The right to play on any playing field? You have earned it. The right to study in any school? You have earned it. The right to hold a job? You have earned it. The right to anyone's neighbor? You have earned it.”

Eunice Kennedy Shriver
Special Olympics World Games,
South Bend, Indiana (1987)

